

## The School District of Osceola County

## **Invoice**

## **Mater Brighton Lakes Academy Preparatory High School**

FEFP Semi-Monthly Payment

**Informational Purposes Only:** 

Total # of UFTE: 311.75 Total Funding: \$ 2,159,936.46 4.01% Administrative Fee: (86,605.00) Prior Year Adjustments: Projected Annual Amount Due to School: \$ 2,073,331.46

Total Payments: 24 Payment Number: 21 Cost Center: 0971

Vendor #: V0000117350 Invoice #: 2022 Payment 21 of 24 Invoice Amount : \$ 94,334.65

**FALSE** 

					100%		
		Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual
State & Local Funding:							
Base Funding	\$ 1,370,021.00						
Discretionary Millage	82,547.00						
Discretionary Local Effort	102,291.00						
Proration to Funds Available	-						
Prior Year Funding Adjustment	-						
Prior Year Audit Adjustment	-						
Subtotal	>	1,554,859.00	64,785.79	1,287,744.04	66,778.74	1000004	1,992.95
Additional Funding:		0.00	0.00	3,713.32	(928.33)	1007004	(928.33)
Advanced Placement		8,302.00	345.92	3,713.32	1,147.17	1007004	801.25
International Baccalaureate		0.00	0.00	0.00	0.00	1006004	0.00
Industry Certified Career Education		0.00	0.00	0.00	0.00	1005004	0.00
Virtual Education Contribution		0.00	0.00	0.00	0.00	1350704	0.00
ESE Guaranteed Allocation:		34,967.00	1,456.96	30,268.30	1,174.68	1632104	(282.28)
Supplemental Academic Instruction:		68,095.00	2,837.29	56,528.70	2,891.58	1700004	54.28
Digital Classroom Allocation		492.00	20.50	411.66	20.09	1350204	(0.42)
Safe School		16,388.00	682.83	13,655.19	683.20	1514504	0.37
Instructional Materials (UFTE)		28,540.00	1,189.17	23,382.14	1,289.47	1052?04	100.30
Teacher Salary Increase Allocation		40,627.00	1,692.79	33,103.48	1,880.88	1003004	188.09
Discretionary Lottery (WFTE)		0.00	0.00	0.00	0.00	1640104	0.00
Classroom Size Reduction Act:		295,186.00	12,299.42	244,410.54	12,693.87	1510504	394.45
Student Transportation:		58,628.00	2,442.83	23,613.63	8,753.59	1078004	6,310.76
Federally Connected Student Supplement:	:	0.00	0.00	0.00	0.00	XXXXXXX	0.00
Florida Teachers Classroom Supply Assis	tance Program:	4,723.46	0.00	4,723.46	0.00	1350104	0.00
Reading Allocation:		12,381.00	515.88	10,279.66	525.34	1800004	9.46
Food Service Allocation		0.00	0.00	0.00	0.00	4100004	0.00
Mental Health Assistance Allocation (UFT)	E)	12,468.00	519.50	10,367.07	525.23	1513004	5.73
Total Funds Compression Allocation (UFT	E)	24,280.00	1,011.67	20,595.78	921.06	1516004	(90.61)
Administration Fee:		(86,605.00)	(3,608.54)	(70,517.41)	(4,021.90)	1030004	(413.36)
Projected Annual Amount Due to School	ol	2,073,331.46	86.192.00	1.695.992.88	94.334.65		-

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2021-22 3rd FEFP Calculation. Adjustments for the 2020-21 FEFP Final Calculation and will be prorated over the remaining payments for this year.

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School District:

Osceola

School ID: 0971

	School District:	Osceola		School ID:	0971				
	Revenue Estima	te Worksheet for:		Mater Brighton L	akes Acad	lemy Pre	paratory Hig	h Scho	ool
		Based on the 2	022 Tł	ird Calculation					
FEFP State ar	nd Local Funding								
Base Student Allocation:		\$4,372.91		District Cost Diffe	erential:			0.9888	3
	base student Anocation.	,3/2.71 ,3/2.71		DISTRICT COST DITTE	arciillai.			0.3000	,
	Full-Time Equivalent (FTE) Survey	2		Program	n	Weis	thted FTE		Base Funding
Program	. an Time Equivalent (1 1L) Survey	Number of UFT	E	Cost Fact			2) x (3)	(w	/FTE x BSA x DCD)
i iogiuiii	(1)	(2)		(3)	.01		(4)	,,,,	(5)
101 F	Basic K-3	0.00		1.126			0.0000	\$	-
111 8	Basic K-3 with ESE Services	0.00		1.126			0.0000	\$	-
102 F	Basic 4-8	0.00		1.000			0.0000	\$	
	Basic 4-8 with ESE Services	0.00		1.000			0.0000		-
	Basic 9-12	259.47		1.010			262.0647		1,133,1
	Basic 9-12 with ESE Services	41.81		1.010			42.2281		182,5
	ESE Level 4 (Grade Level PK-3)	0.00		3.648 3.648			0.0000		-
	ESE Level 4 (Grade Level 4-8) ESE Level 4 (Grade Level 9-12)	0.00		3.648			0.0000		-
	ESE Level 4 (Grade Level 9-12)	0.00		5.340			0.0000		
	ESE Level 5 (Grade Level 4-8)	0.00		5.340			0.0000		
	ESE Level 5 (Grade Level 9-12)	0.00		0.000			0.0000		-
	ESOL (Grade Level PK-3)	0.00		1.199			0.0000		-
130 I	ESOL (Grade Level 4-8)	0.00		1.199			0.0000	\$	-
130 I	ESOL (Grade Level 9-12)	10.47		1.199			12.5535	•	54,2
	Career Education (Grades 9-12)	0.00		1.010			0.0000	\$	
300 (	career Education (Grades 5-12)	0.00							
Additional FT	Totals _ Letters in Parenthese: TE (a)	311.75 s Refer to Notes at B BSA		-			316.8463 WFTE	(W	Base Funding
Additional FT	Totals _ Letters in Parenthese	311.75 s Refer to Notes at B	3ottom X	of Worksheet:	х			(W	Base Funding /FTE x BSA x DCD
Additional FT Adva	Totals _ Letters in Parenthese: TE (a) anced Placement	311.75 s Refer to Notes at B BSA \$4,372.91	х	DCD 0.9888	Х		WFTE 1.92	(W \$	1,370,0  Base Funding /FTE x BSA x DCD  8,3
Additional FT Adva Inter	Totals _ Letters in Parenthese: TE (a)	311.75 s Refer to Notes at B BSA		of Worksheet:			WFTE	(w \$	Base Funding /FTE x BSA x DCD 8,3
Additional FT Adva Inter Adva	Totals  Letters in Parenthese: TE (a) anced Placement rnational Baccalaureate	311.75 s Refer to Notes at B BSA \$4,372.91 \$4,372.91	X X	DCD 0.9888 0.9888	X X		WFTE 1.92 0.00	(W \$ \$	Base Funding /FTE x BSA x DCD 8,3 -
Additional FT Adva Inter Adva Indu:	Totals  Letters in Parenthese:  TE (a)  Inced Placement  Trational Baccalaureate  Inced International Certificate	311.75 s Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91	X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888	x x x x x	,	WFTE 1.92 0.00 0.00 0.00 0.00 0.00	(W \$ \$ \$ \$	Base Funding /FTE x BSA x DCD 8,3 - - -
Additional FT Adva Inter Adva Indu: Early	Totals  Letters in Parenthese:  TE (a)  Inced Placement  Trational Baccalaureate  Inced International Certificate  Stry Certified Career Education	311.75 s Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888	X X X X		WFTE 1.92 0.00 0.00 0.00 0.00 0.00 0.00	(W \$ \$ \$ \$ \$	Base Funding /FTE x BSA x DCD 8,3 - - - - -
Additional FT Adva Inter Adva Indu: Early	Totals	311.75 s Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888	x x x x x		WFTE  1.92 0.00 0.00 0.00 0.00 0.00 1.92	\$ \$ \$ \$ \$ \$	Base Funding /FTE x BSA x DCD 8,3 - - - - - - - 8,3
Additional FT Adva Inter Adva Indu: Early	Totals	311.75 s Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888	x x x x x	,	WFTE 1.92 0.00 0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$	Base Funding /FTE x BSA x DCD 8,3 - - - - - - - 8,3
Additional FT Adva Inter Adva Indu: Early	Totals	311.75 s Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888	x x x x x	1	WFTE  1.92 0.00 0.00 0.00 0.00 0.00 1.92	\$ \$ \$ \$ \$ \$	Base Funding /FTE x BSA x DCD 8,3 - - - - - - - 8,3
Additional FT Adva Inter Adva Indu: Early Smal	Totals	311.75 s Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888	x x x x x	,	WFTE  1.92 0.00 0.00 0.00 0.00 0.00 1.92	\$ \$ \$ \$ \$ \$	Base Funding /FTE x BSA x DCD 8,3 - - - - - - - 8,3
Additional FT Adva Inter Adva Indu: Early Smal	Totals	311.75 6 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888	X X X X X X		WFTE  1.92 0.00 0.00 0.00 0.00 0.00 1.92	\$ \$ \$ \$ \$ \$	Base Funding /FTE x BSA x DCD 8,3
Additional FT Adva Inter Adva Indu: Early Smal	Totals	311.75  BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional	X X X X X X		WFTE  1.92 0.00 0.00 0.00 0.00 1.92 318.77	(W \$ \$ \$ \$ \$ \$ \$ \$	Base Funding /FTE x BSA x DCD 8,3 - - - - - - - 8,3
Additional FT Adva Inter Adva Indu: Early Smal	Totals	311.75  BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional	X X X X X X		WFTE  1.92 0.00 0.00 0.00 0.00 1.92 318.77	(W \$ \$ \$ \$ \$ \$ \$ \$	Base Funding /FTE x BSA x DCD 8,3 - - - - - - - 8,3
Additional FT Adva Inter Adva Indu: Early Smal	Totals  Letters in Parenthese:  TE (a)  anced Placement  rational Baccalaureate  anced International Certificate  stry Certified Career Education	311.75  BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91  UFTE 0.00	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Total	X X X X X Y Per UFTE	Guar	### 1.92 0.00 0.00 0.00 0.00 0.00 1.92 318.77	(W \$ \$ \$ \$ \$ \$ \$ \$	Base Funding /FTE x BSA x DCD 8,3 - - - - - - - 8,3
Additional FT Adva Inter Adva Indu: Early Smal	Totals	311.75  BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91  UFTE  0.00	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Total  X  Grade Level	X X X X X X Matrix Level	Guar	### 1.92  0.00  0.00  0.00  0.00  1.92  318.77	(w \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Base Funding /FTE x BSA x DCD  8,3  1,378,3
Additional FT Adva Inter Adva Indu: Early Smal	Totals  Letters in Parenthese:  TE (a)  anced Placement  rational Baccalaureate  anced International Certificate  stry Certified Career Education	311.75  BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91  UFTE 0.00	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 X Double of the control of the cont	X X X X X X  Per UFTE  C Matrix Level 251	Guar St	### 1.92  0.00  0.00  0.00  0.00  1.92  318.77	(w \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Base Funding /FTE x BSA x DCD 8,3 - - - - - - - 8,3
Additional FT Adva Inter Adva Indu: Early Smal Virtual Educa	Totals _  Letters in Parenthese:  TE (a)  Inced Placement  Inational Baccalaureate  Inced International Certificate  stry Certified Career Education  If High School Graduation  II District ESE Supplement  Total _  International Certificate  Seed Allocation:  Letter Allocation:  Letter International Certificate	311.75  BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91  UFTE 0.00 0.00	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 X Double of the control of the cont	X X X X X X X Matrix Level 251 252	Guar St \$	### 1.92 0.00 0.00 0.00 0.00 1.92 318.77	(W \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Base Funding /FTE x BSA x DCD  8,3  8,3  1,378,3
Additional FT Adva Inter Adva Indu: Early Smal	Totals _  Letters in Parenthese:  TE (a)  Inced Placement  Inational Baccalaureate  Inced International Certificate  stry Certified Career Education  If High School Graduation  II District ESE Supplement  Total _  International Funding from the ESE Guaranteed =  International Fundi	311.75  BSA  \$4,372.91  \$4,372.91  \$4,372.91  \$4,372.91  \$4,372.91  \$4,372.91  UFTE  0.00  0.00  0.00  0.00	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 X Double of the control of the cont	X X X X X X X Matrix Level 251 252 253	Guar \$1 \$ \$ \$	### 1.92  0.00  0.00  0.00  0.00  1.92  318.77  =  antee Per tudent  982  3,170  6,470	(w \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Base Funding /FTE x BSA x DCD
Additional FT Adva Inter Adva Indu: Early Smal  Virtual Educa  ESE Guarante  Addit Alloc 113 b	Totals _  Letters in Parenthese:  TE (a)  Inced Placement  Inational Baccalaureate  Instructed International Certificate  stry Certified Career Education  If High School Graduation  II District ESE Supplement  Total _  International Funding from the ESE Guaranteed —  It ional Funding Fom the ESE Guaranteed —  It ional Fu	311.75  BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91  UFTE 0.00 0.00	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 X Double of the control of the cont	X X X X X X X Matrix Level 251 252	Guar \$1 \$ \$ \$ \$	### 1.92 0.00 0.00 0.00 0.00 1.92 318.77	(W \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Base Funding /FTE x BSA x DCD
Additional FT Adva Inter Adva Indu: Early Smal  Virtual Educa  Addi: Alloc 113 t do no	Letters in Parenthese:  Letters in Parenthese:  TE (a)  Inced Placement  Trational Baccalaureate  Inced International Certificate  stry Certified Career Education  If High School Graduation  II District ESE Supplement  Total  Letter Allocation:  Total _  Letter Allocation:  Total _  Letter Total _  Le	311.75  BSA  \$4,372.91  \$4,372.91  \$4,372.91  \$4,372.91  \$4,372.91  \$4,372.91  UFTE  0.00  0.00  0.00  0.00  0.00	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 X  Additional Total  X  Grade Level PK-3 PK-3 PK-3 PK-3 4-8	X X X X X X X Per UFTE C Matrix Level 251 252 253 251	Guar \$1 \$ \$ \$ \$ \$ \$	### 1.92  0.00  0.00  0.00  0.00  1.92  318.77  =  antee Per tudent  982  3,170  6,470  1,101	(W \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Base Funding /FTE x BSA x DCD
Additional FT Adva Inter Adva Indu: Early Smal  Virtual Educa  ESE Guarante  Addir Alloc 113 I do no	Letters in Parenthese:  Letters in Parenthese:  EE (a)  Inced Placement  Trational Baccalaureate  Inced International Certificate  stry Certified Career Education  If High School Graduation  II District ESE Supplement  International Funding from the ESE Guaranteed  Letter and Funding from the ESE Guaranteed —  Letter and Funding from the ESE Guaranteed —  Letter the FTE from 111,112 and —  Letter t	311.75  BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91  UFTE 0.00 0.00 0.00 0.00 0.00 0.00	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 X  Additional Total  X  Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8	X X X X X X X Per UFTE C Matrix Level 251 252 253 251 252	Guar \$1 \$ \$ \$ \$	### 1.92  0.00  0.00  0.00  0.00  1.92  318.77  =  antee Per tudent  982  3,170  6,470  1,101  3,290	(W \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Base Funding /FTE x BSA x DCD 8,3   8,3 1,378,3
Additional FT Adva Inter Adva Indu: Early Smal  Virtual Educa  ESE Guarante  Addir Alloc 113 I do no	Letters in Parenthese:  Letters in Parenthese:  TE (a)  Inced Placement  Trational Baccalaureate  Inced International Certificate  stry Certified Career Education  If High School Graduation  II District ESE Supplement  Total  Letter Allocation:  Total _  Letter Allocation:  Total _  Letter Total _  Le	311.75  BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91  UFTE 0.00  UFTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 X Additional Total  X  Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8	X X X X X X X Y Per UFTE C C Matrix Level 251 252 253 251 252 253	Guar \$1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	### 1.92  0.00  0.00  0.00  0.00  1.92  318.77  =  antee Per tudent  982  3,170  6,470  1,101  3,290  6,589  784  2,972	(w \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Base Funding /FTE x BSA x DCD
Additional FT Adva Inter Adva Indu: Early Smal  Virtual Educa  ESE Guarante  Addir Alloc 113 I do no	Letters in Parenthese:  Letters in Parenthese:  EE (a)  Inced Placement  Trational Baccalaureate  Inced International Certificate  stry Certified Career Education  If High School Graduation  II District ESE Supplement  International Funding from the ESE Guaranteed  Letter and Funding from the ESE Guaranteed —  Letter and Funding from the ESE Guaranteed —  Letter the FTE from 111,112 and —  Letter t	311.75  BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91  UFTE 0.00  UFTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 40.81	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total  X  Grade Level PK-3 PK-3 PK-3 4-8 4-8 4-8 9-12	X X X X X X X Per UFTE 0 Matrix Level 251 252 253 251 252 253 251	Guar \$1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	### 1.92  0.00  0.00  0.00  0.00  1.92  318.77  =  antee Per tudent  982  3,170  6,470  1,101  3,290  6,589  784	(w \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Base Funding /FTE x BSA x DCD  8,3

UFTE share. Charter School WFTE:

WFTE share. Charter School WFTE:

311.75

District's Total UFTE:

75,055.39

= 0.4154%

Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E38 above by the district's total WFTE to obtain school's

WFTE share. Charter School WFTE:

318.77

District's Total WFTE:

81,699.57

= 0.3902%

	al Academic Instruction (UFTE share)		(b)	16,392,595	х	0.4154%	Ş	68,095
	ry Millage Compression Allocation							
	lills (UFTE share)		(b)	19,871,665	х	0.4154%		82,547
-	rooms Allocation (UFTE share)		(b)(d)	118,354	х	0.4154%		492
	s Allocation (UFTE share)		(b)	3,945,052	х	0.4154%		16,388
	l Materials Allocation (UFTE share)		(b)	6,571,110	х	0.4154%		27,296
Dua	I Enrollment Instructional Materials Allocat	ion	(e)	299,382	х	0.4154%	\$	1,244
ESE	Applications Allocation:							
	Charter schools should contact their school	l district sponsor r	egarding	eligibility and distri	ibution c	of ESE Applications fur	nds.	
Mental Heal	Ith Assistance Allocation (UFTE share)		(b)	3,001,326	х	0.4154%	\$	12,468
Total Funds	Compression Allocation (UFTE share)		(b)	5,844,895	x	0.4154%	\$	24,280
Sparsity Sup	pplement (WFTE share)		(c)	0	х	0.3902%	\$	-
Reading Allo			(c)	3,172,883	х	0.3902%		12,381
-	ary Increase Allocation		(f)	13,542,392		•	\$	40,627
	ry Local Effort (WFTE share)		(c)	26,215,020	х	0.3902%		102,291
	Funds Available (WFTE share)		(c)	0	х	0.3902%		-
	ry Lottery (WFTE share)		(c)	0	х	0.3902%		
	,,		(-,				•	
Class Size Re	eduction Funds:							
	Weighted FTE (not including Add-On)	DCD	Х	<b>Allocation factors</b>				
PK - 3	0.00	0.9888	x	984.42	=	0		
4-8	0.0000	0.9888	x	939.92	=	0		
9-12	316.8463	0.9888	x	942.19	=	295,186		
				Total	l Class Si	izo Boduction Funds	ċ	295,186
Total *				IOLA	i Class 3	ize Reduction Funds	Ģ	293,100
Total *	316.8463							
Total *	316.8463 (*Total FTE should equal total in Section	1, column (4) and	should r	not include any addi	tional F1	E from Section 1.)		
	(*Total FTE should equal total in Section	n 1, column (4) and	should r		tional F1	TE from Section 1.)		
Total * Student Trai	(*Total FTE should equal total in Section			(g)	tional F1			
	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders	113.84	×	(g) 515	tional F1 =	58,628		
	(*Total FTE should equal total in Section		×	(g)	tional F1 = =			
	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders	113.84	×	(g) 515 1,469	=	58,628	\$	58,628
Student Trai	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders	113.84	. x . x	(g) 515 1,469	=	58,628	\$	58,628
Student Trai	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders	113.84	×	(g) 515 1,469	=	58,628	\$	58,628
Student Trai	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders	113.84	. x . x	(g) 515 1,469 Total Stud	= = lent Trai	58,628 0 nsportation Funding:	\$	58,628
Student Trai	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  onnected Student Supplement	113.84 0.00	, x , x (h)	(g) 515 1,469 Total Stud	= = dent Trai	58,628 0 nsportation Funding:	\$	
Student Trai	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  onnected Student Supplement  Impact Aid Student Type	113.84	, x , x (h)	(g) 515 1,469 Total Stud	= = Ident Trai	58,628 0 nsportation Funding: Impact Aide Student Allocation		58,628 Total
Student Trai	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  onnected Student Supplement	113.84 0.00	, x , x (h)	(g) 515 1,469 Total Stud	= = dent Trai	58,628 0 nsportation Funding:		
Student Trai	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  onnected Student Supplement  Impact Aid Student Type	113.84 0.00	, x , x (h)	(g) 515 1,469 Total Stud	= = Ident Trai	58,628 0 nsportation Funding: Impact Aide Student Allocation	\$	
Student Trai	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  onnected Student Supplement  Impact Aid Student Type itary and Indian Lands  lians on Federal Lands	113.84 0.00	, x , x (h)	(g) 515 1,469 Total Stud	= = ent Trai	58,628 0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00	\$	Total -
Student Trai	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  onnected Student Supplement  Impact Aid Student Type itary and Indian Lands lians on Federal Lands dents with Disabilities	113.84 0.00	, x , x (h)	(g) 515 1,469 Total Stud	= = ent Trai	58,628 0 nsportation Funding: Impact Aide Student Allocation \$0.00	\$ \$ \$	Total -
Student Trai	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  onnected Student Supplement  Impact Aid Student Type itary and Indian Lands lians on Federal Lands dents with Disabilities  Total	113.84 0.00	x x x (h)	(g) 515 1,469 Total Stud Exempt Prope Allocation	= = dent Trai erty \$0.00 \$0.00	58,628 0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00	\$ \$ \$	Total
Student Trai	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  onnected Student Supplement  Impact Aid Student Type itary and Indian Lands lians on Federal Lands dents with Disabilities  Total  thers Classroom Supply Assistance Program	0.00 Number of Stud	_ x _ x (h)	(g) 515 1,469 Total Stud Exempt Prope Allocation	= = dent Trai erty \$0.00 \$0.00	58,628 0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00	\$ \$ \$ \$	Total - - -
Student Trai	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  onnected Student Supplement  Impact Aid Student Type itary and Indian Lands lians on Federal Lands dents with Disabilities  Total	0.00 Number of Stud	_ x _ x (h)	(g) 515 1,469 Total Stud Exempt Prope Allocation	= = dent Trai erty \$0.00 \$0.00	58,628 0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00	\$ \$ \$ \$	Total
Student Trai	(*Total FTE should equal total in Section  Insportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  Impact Aid Student Supplement  Impact Aid Student Type  Itary and Indian Lands  Ilians on Federal Lands  Idents with Disabilities  Total  Total  Charter schools should contact their schools	0.00 Number of Stud	x x (h)	(g) 515 1,469 Total Stud Exempt Prope Allocation	= = dent Trai erty \$0.00 \$0.00	58,628 0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00	\$ \$ \$ \$	Total
Federally Co  Mili  Civil  Stud  Florida Teac	(*Total FTE should equal total in Section  Insportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  Impact Aid Student Supplement  Impact Aid Student Type  Itary and Indian Lands  Ilians on Federal Lands  Idents with Disabilities  Total  Total  Charter schools should contact their schools	0.00 Number of Stud	_ x _ x (h)	(g) 515 1,469 Total Stud Exempt Prope Allocation	= = dent Trai erty \$0.00 \$0.00	58,628 0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 337.39 of reading allocation for	\$ \$ \$ \$ \$ unds.	Total 4,723
Federally Co  Milli Civil Stud Florida Teac	(*Total FTE should equal total in Section insportation  Enter All UFTE Eligible Riders Enter All ESE UFTE Riders  onnected Student Supplement  Impact Aid Student Type itary and Indian Lands lians on Federal Lands dents with Disabilities  Total  chers Classroom Supply Assistance Program Charter schools should contact their schools e Allocation	0.00 Number of Stud	x x (h)	(g) 515 1,469 Total Stud Exempt Prope Allocation	= = dent Trai erty \$0.00 \$0.00	58,628 0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ unds.	Total
Federally Co  Milli Civil Stud Florida Teac	(*Total FTE should equal total in Section  Insportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  Impact Aid Student Supplement  Impact Aid Student Type  Itary and Indian Lands  Ilians on Federal Lands  Idents with Disabilities  Total  Total  Charter schools should contact their schools	Number of Stud	x x (h)	(g) 515 1,469 Total Stud Exempt Prope Allocation  14 eligibility and distri	= = dent Trai erty \$0.00 \$0.00	58,628 0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 337.39 of reading allocation for	\$ \$ \$ \$ \$ unds.	Total 4,723
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Federally Co  Milli Civil Stud Florida Teac	(*Total FTE should equal total in Section insportation  Enter All UFTE Eligible Riders Enter All ESE UFTE Riders  onnected Student Supplement  Impact Aid Student Type itary and Indian Lands lians on Federal Lands dents with Disabilities  Total  chers Classroom Supply Assistance Program Charter schools should contact their schools and Allocation  the administrative fee:	Number of Stud	x (h)  lents  (i) egarding (j)	(g) 515 1,469 Total Stud Exempt Prope Allocation  14 eligibility and distri	= = dent Train erty \$0.00 \$0.00	58,628 0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 337.39 of reading allocation for	\$ \$ \$ \$ \$ unds.	Total 4,723
Federally Co  Milli Civil Stud  Florida Teac  Food Service  Calculating t	(*Total FTE should equal total in Section insportation  Enter All UFTE Eligible Riders Enter All ESE UFTE Riders  onnected Student Supplement  Impact Aid Student Type itary and Indian Lands lians on Federal Lands dents with Disabilities  Total  chers Classroom Supply Assistance Program Charter schools should contact their schools and Allocation  the administrative fee:	Number of Stud	x x (h)	(g) 515 1,469 Total Stud Exempt Prope Allocation 14 religibility and distri	= =dent Trail erty \$0.00 \$0.00 x ibution c	58,628 0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 337.39 of reading allocation for	\$ \$ \$ \$ \$ unds.	Total 4,723
Federally Co  Mili Civil Stud  Florida Teac  Food Service  Calculating t  ESE %:	(*Total FTE should equal total in Section insportation  Enter All UFTE Eligible Riders	113.84 0.00 Number of Stud ol district sponsor r 250.00 \$ 2,159,936	x x (h)	(g) 515 1,469 Total Stud Exempt Prope Allocation 14 religibility and distri	= =dent Trail erty \$0.00 \$0.00 x ibution c	58,628 0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 337.39 of reading allocation for	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total 4,723
Federally Co  Mili Civil Stud  Florida Teac  Food Service  Calculating t  ESE %:	(*Total FTE should equal total in Section insportation  Enter All UFTE Eligible Riders Enter All ESE UFTE Riders  onnected Student Supplement  Impact Aid Student Type itary and Indian Lands lians on Federal Lands dents with Disabilities  Total  chers Classroom Supply Assistance Program Charter schools should contact their schools and Allocation  the administrative fee:	113.84 0.00 Number of Stud ol district sponsor r 250.00 \$ 2,159,936	x x (h)	(g) 515 1,469 Total Stud Exempt Prope Allocation 14 religibility and distri	= =dent Trail erty \$0.00 \$0.00 x ibution c	58,628 0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 337.39 of reading allocation for	\$ \$ \$ \$ \$ unds.	Total 4,723

## NOTES:

- (a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.
- (b) District allocations multiplied by percentage from item 3A.

- (c) District allocations multiplied by percentage from item 3B.
- (c) District allocations multiplied by percentage from item 3B.
- (d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.
- (e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s

(f) 80 percent of each district's Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S., is for school districts and charter schools to provide a minimum base salary of \$47,500 or the maximum amount achievable for full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including pre-kindergarten teachers funded through the FEFP but not including substitute teachers. The remaining 20 percent of the allocation, plus any remaining funds from the district's share of the 80 percent allocation, shall be used by the school districts as specified in s. 1011.62, F.S., to provide salary increases to full-time classroom teachers that did not receive an increase, full-time classroom teachers who received an increase of less than 2 percent, or other instructional personnel.

This allocation was calculated in the 2020-21 FEFP Second Calculation and will not be recalculated throughout the year. Charter schools should contact their sponsoring school district to determine the school's allocation amount.

- (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.
- (h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.
- (i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten
- (j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.
- (k) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated baser

Administrative fees: